

# Business Results for the First Quarter of the Fiscal Year Ending March 31, 2013 [Japan GAAP] (Consolidated)

July 31, 2012

Company: Elematec Corporation  
 Stock Code: 2715 URL: <http://www.elematec.com>  
 Representative: Satoshi Sakurai, Chairman of the Board  
 Contact Title: Executive Vice President  
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Expected date of filing of quarterly report: August 3, 2012

Expected starting date of dividend payment: —

Preparation of quarterly supplementary financial document (Japanese): Yes

Quarterly results briefing: None

(Rounded down to million yen)

## 1. Results of operations for the first quarter of the fiscal year ending March 2013

(April 1, 2012 through June 30, 2012)

(1) Consolidated results of operations (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2013 1 <sup>st</sup> Quarter	32,078	20.6	1,289	49.5	1,236	43.4	764	52.1
FY2012 1 <sup>st</sup> Quarter	26,598	0.7	862	-16.4	862	-11.5	502	-19.9

(Note) Comprehensive income:

FY2013 1<sup>st</sup> Quarter: 653 million yen (23.1%)

FY2012 1<sup>st</sup> Quarter: 531 million yen (83.9%)

	Net income per share	Diluted net income per share
	Yen	Yen
FY2013 1 <sup>st</sup> Quarter	37.36	—
FY2012 1 <sup>st</sup> Quarter	24.56	—

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY2013 1 <sup>st</sup> Quarter	61,605	29,585	47.7	1,435.81
FY ended March 2012	61,095	29,443	47.9	1,428.89

(Reference) Shareholders' equity

FY2013 1<sup>st</sup> Quarter: 29,395 million yen

FY ended March 2012: 29,254 million yen

## 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
March 2012	—	15.00	—	25.00	40.00
March 2013	—	—	—	—	—
March 2013 (forecast)	—	15.00	—	25.00	40.00

(Note) Revisions to recent dividend forecast: None

## 3. Consolidated forecast for the fiscal year ending March 2013 (April 1, 2012 through March 31, 2013)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 2012	58,000	-0.4	1,850	-15.8	1,950	-6.3	1,300	6.2	63.50
FY ending Mar. 2013	120,000	4.0	4,000	-2.0	4,100	0.5	2,700	9.7	131.88

(Note) Revisions to recent business forecast: None

#### 4. Others

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
Yes

(3) Changes in accounting policies, accounting estimates and restatement

- |                                                                                    |        |
|------------------------------------------------------------------------------------|--------|
| ① Changes in accounting policies associated with revision of accounting standards: | : None |
| ② Changes in accounting policies other than ①                                      | : None |
| ③ Changes in accounting estimates                                                  | : None |
| ④ Restatement                                                                      | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY2013 1 <sup>st</sup> Quarter:	21,152,473 shares
FY ended March 2012:	21,152,473 shares

② Treasury stock at the end of period

FY2013 1 <sup>st</sup> Quarter:	679,011 shares
FY ended March 2012:	679,011 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY2013 1 <sup>st</sup> Quarter:	20,473,462 shares
FY2012 1 <sup>st</sup> Quarter:	20,473,709 shares

#### \* Implementation status of quarterly review procedure

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

#### \* Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. Actual results may differ significantly from the forecasts due to various factors.