

Business Results for the First Quarter of the Fiscal Year Ending March 31, 2016 [Japan GAAP] (Consolidated)

July 31, 2015

Company Eleminate Corporation
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Expected date of filing of quarterly report: July 31, 2015

Expected starting date of dividend payment: —

Preparation of quarterly supplementary financial document (Japanese): Yes

Quarterly results briefing: None

(Rounded down to million yen)

1. Results of operations for the first quarter of the fiscal year ending March 2016

(April 1, 2015 through June 30, 2015)

(1) Consolidated results of operations (cumulative) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2016 1 st Quarter	63,415	61.7	2,231	58.1	2,307	65.0	1,669	65.9
FY2015 1 st Quarter	39,215	23.8	1,411	-2.9	1,398	-9.9	1,005	-5.1

(Note) Comprehensive income:

FY2016 1st Quarter: 1,867 million yen (193.9%)

FY2015 1st Quarter: 635 million yen (-59.7%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
FY2016 1 st Quarter	81.52		—	
FY2015 1 st Quarter	49.13		—	

(2) Consolidated financial position

	Total assets		Net assets		Shareholders' equity ratio		Net assets per share	
	Million yen		Million yen		%	Yen		
FY2016 1 st Quarter	87,752		43,857		50.0	2,142.18		
FY ended March 2015	84,191		42,910		51.0	2,095.95		

(Reference) Shareholders' equity

FY2016 1st Quarter: 43,857 million yen

FY ended March 2015: 42,910 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen			Yen
March 2015	—	30.00	—	45.00	75.00
March 2016	—				
March 2016 (forecast)		35.00	—	45.00	80.00

(Note) Revisions to recent dividend forecast: None

3. Consolidated forecast for the fiscal year ending March 2016 (April 1, 2015 through March 31, 2016)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent		Net income per share	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen	
FY ending Mar. 2016	210,000	15.5	7,450	1.0	7,500	6.0	5,400	5.8	263.76	

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in accounting policies, accounting estimates and restatement

- | | |
|-----------------------------------------------------------------------------------|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : Yes |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY2016 1 st Quarter:	21,152,473 shares
FY ended March 2015:	21,152,473 shares

② Treasury stock at the end of period

FY2016 1 st Quarter:	679,238 shares
FY ended March 2015:	679,238 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY2016 1 st Quarter:	20,473,235 shares
FY2015 1 st Quarter:	20,473,275 shares

*Implementation status of quarterly review procedures

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

*Explanation regarding appropriate use of business forecasts and other special instructions

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.