

# Business Results for the First Quarter of the Fiscal Year Ending March 31, 2018 [Japan GAAP] (Consolidated)

July 26, 2017

Company      Elematec Corporation  
 Stock Code    2715      URL: <http://www.elematec.com>  
 Representative   Jun Kato, President  
 Contact        Atsuo Isogami, Executive Vice President  
 Expected date of filing of quarterly report: July 26, 2017  
 Expected starting date of dividend payment: -  
 Preparation of quarterly supplementary financial document: Yes  
 Quarterly results briefing: None

Registered on the Tokyo Stock Exchange, First Section

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(Rounded down to million yen)

## 1. Results of operations for the first quarter of the fiscal year ending March 2018

(April 1, 2017 through June 30, 2017)

(1) Consolidated results of operations (cumulative) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2018 1 <sup>st</sup> Quarter	50,859	14.9	1,425	74.8	1,261	48.4	843	31.7
FY2017 1 <sup>st</sup> Quarter	44,255	-30.2	815	-63.5	849	-63.2	640	-61.6

(Note) Comprehensive income:

FY2018 1<sup>st</sup> Quarter: 723 million yen (-%)

FY2017 1<sup>st</sup> Quarter: -1,202 million yen (-164.4%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
FY2018 1 <sup>st</sup> Quarter	41.19		-	
FY2017 1 <sup>st</sup> Quarter	31.28		-	

## (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY2018 1 <sup>st</sup> Quarter	92,619	45,064	48.7	2,201.16
FY ended March 2017	93,284	44,545	47.8	2,175.80

(Reference) Shareholders' equity

FY2018 1<sup>st</sup> Quarter: 45,064 million yen

FY ended March 2017: 44,545 million yen

## 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen				Yen
March 2017	-	10.00	-	10.00	20.00
March 2018	-				
March 2018 (forecast)		25.00	-	33.00	58.00

(Note) Revisions to recent dividend forecast: None

## 3. Consolidated forecast for the fiscal year ending March 2018 (April 1, 2017 through March 31, 2018)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY ending Mar. 2018	205,000	1.0	5,800	7.3	5,600	5.4	3,900	190.5	190.49

(Note) Revisions to business forecast for the current quarter: None

## ※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
Yes

(3) Changes in accounting policies, accounting estimates and restatement

- |   |        |
|---|--------|
| ① Changes in accounting policies associated with revision of accounting standards | : None |
| ② Changes in accounting policies other than ①                                     | : None |
| ③ Changes in accounting estimates   | : None |
| ④ Restatement   | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY2018 1 <sup>st</sup> Quarter:	21,152,473 shares
FY ended March 2017:	21,152,473 shares

② Treasury stock at the end of period

FY2018 1 <sup>st</sup> Quarter:	679,267 shares
FY ended March 2017:	679,267 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY2018 1 <sup>st</sup> Quarter:	20,473,206 shares
FY2017 1 <sup>st</sup> Quarter:	20,473,235 shares

**\*Quarterly financial summary is not subject to the quarterly review procedures.**

### **\*Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.