

# Financial Results for the First Quarter of the Fiscal Year 2022

## [Japan GAAP] (Consolidated)

July 28, 2021

Company Eleminate Corporation  
 Stock Code 2715 URL: <http://www.eleminate.com>  
 Representative Akira Yokode, Chief Executive Officer and Chairman of the Board  
 Contact Masahiro Fukami, Managing Director, Director of corporate Division TEL: +81-(0) 3-3454-3526  
 Expected date of filing of quarterly report: July 28, 2021 Expected starting date of dividend payment: -  
 Preparation of quarterly supplementary financial document: Yes  
 Quarterly results briefing: None

(Rounded down to million yen)

### 1. Results of operations for the first quarter of the fiscal year ending March 2022

(April 1, 2021 through June 30, 2021)

(1) Consolidated results of operations (cumulative)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY 2022 1 <sup>st</sup> Quarter	45,034	13.5	1,665	111.3	1,605	128.5	1,148	139.2
FY 2021 1 <sup>st</sup> Quarter	39,669	-6.8	788	-32.4	702	-35.8	479	-41.4

(Note) Comprehensive income:

FY2022 1<sup>st</sup> Quarter: 1,140 million yen (98.1%)

FY2021 1<sup>st</sup> Quarter: 575 million yen (172.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
FY 2022 1 <sup>st</sup> Quarter	28.04	-
FY 2021 1 <sup>st</sup> Quarter	11.72	-

\*The company has adopted "Accounting Standard for Revenue Recognition" (ASBJ Statement No.29, March 31,2020) from the beginning of the 1<sup>st</sup> quarter of the fiscal year ending March 2022.

### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY 2022 1 <sup>st</sup> Quarter	102,422	54,612	53.3	1,333.75
FY 2021	101,317	54,413	53.7	1,328.89

(Reference) Shareholders' equity

FY2022 1<sup>st</sup> Quarter: 54,612 million yen

FY ended March 2021: 54,413 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
FY 2021	-	13.00	-	23.00	36.00
FY 2022	-				
FY 2022 (forecast)		17.00	-	26.00	43.00

(Note) Revisions to recent dividend forecast: Yes

### 3. Consolidated forecast for the Fiscal Year 2022 (April 1, 2021 through March 31, 2022)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY 2022	181,000	-	6,500	19.0	6,200	19.7	4,400	20.0	107.46

(Note) Revisions to business forecast for the current quarter: None

\* The company has adopted "Accounting Standard for Revenue Recognition" (ASBJ Statement No.29, March 31,2020) from the beginning of the 1<sup>st</sup> quarter of the fiscal year ending March 2022. Therefore, the percentage change is not shown.

## ※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
Yes

(3) Changes in accounting policies, accounting estimates and restatement

- |                                                                                   |        |
|-----------------------------------------------------------------------------------|--------|
| ① Changes in accounting policies associated with revision of accounting standards | : Yes  |
| ② Changes in accounting policies other than ①                                     | : None |
| ③ Changes in accounting estimates                                                 | : None |
| ④ Restatement                                                                     | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY 2022 1 <sup>st</sup> Quarter:	42,304,946 shares
FY 2021:	42,304,946 shares

② Treasury stock at the end of period

FY 2022 1 <sup>st</sup> Quarter:	1,358,690 shares
FY 2021:	1,358,653 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY 2022 1 <sup>st</sup> Quarter:	40,946,273 shares
FY 2021 1 <sup>st</sup> Quarter:	40,946,293 shares

**\*Quarterly financial summary is not subject to the quarterly review procedures by a certified public accountant or an audit corporation.**

### **\*Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.