

Business Results for the Second Quarter of the Fiscal Year Ending March 31, 2018 [Japan GAAP] (Consolidated)

October 27, 2017

Company Elematec Corporation
 Stock Code 2715 URL: <http://www.elematec.com>
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 Expected date of filing of quarterly report: October 27, 2017
 Preparation of quarterly supplementary financial document: Yes
 Quarterly results briefing: Yes

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Expected starting date of dividend payment: December 4, 2017

(Rounded down to million yen)

1. Results of operations for the second quarter of the fiscal year ending March 2018

(April 1, 2017 through September 30, 2017)

(1) Consolidated results of operations (cumulative) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2018 2 nd Quarter	104,134	9.7	3,345	52.8	3,103	43.6	2,175	-
FY2017 2 nd Quarter	94,966	-21.7	2,190	-46.1	2,160	-48.7	-879	-

(Note) Comprehensive income:

FY2018 2nd Quarter: 2,374 million yen (-%)

FY2017 2nd Quarter: -2,844 million yen (-%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
FY2018 2 nd Quarter	106.27	-	-	-
FY2017 2 nd Quarter	-42.94	-	-	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY2018 2 nd Quarter	99,752	46,715	46.8	2,281.79
FY ended March 2017	93,284	44,545	47.8	2,175.80

(Reference) Shareholders' equity

FY2018 2nd Quarter: 46,715 million yen

FY ended March 2017: 44,545 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen			Yen
March 2017	-	10.00	-	10.00	20.00
March 2018	-	25.00	-	-	-
March 2018 (forecast)	-	-	-	33.00	58.00

(Note) Revisions to recent dividend forecast: None

3. Consolidated forecast for the fiscal year ending March 2018 (April 1, 2017 through March 31, 2018)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY ending Mar. 2018	205,000	1.0	5,800	7.3	5,600	5.4	3,900	190.5	190.49

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in accounting policies, accounting estimates and restatement

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|---|--------|
| ① Changes in accounting policies associated with revision of accounting standards | : None |
| ② Changes in accounting policies other than ① | : None |
| ③ Changes in accounting estimates | : None |
| ④ Restatement | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY2018 2 nd Quarter:	21,152,473 shares
FY ended March 2017:	21,152,473 shares

② Treasury stock at the end of period

FY2018 2 nd Quarter:	679,267 shares
FY ended March 2017:	679,267 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY2018 2 nd Quarter:	20,473,206 shares
FY2017 2 nd Quarter:	20,473,235 shares

***Quarterly financial summary is not subject to the quarterly review procedures.**

***Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.