

Business Results for the First Quarter of the Fiscal Year Ending March 31, 2019 [Japan GAAP] (Consolidated)

July 25, 2018

Company Elematec Corporation
 Stock Code 2715 URL: <http://www.elematec.com>
 Representative Jun Kato, President
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 Expected date of filing of quarterly report: July 25, 2018
 Preparation of quarterly supplementary financial document: Yes
 Quarterly results briefing: None

Registered on the Tokyo Stock Exchange, First Section

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Expected starting date of dividend payment: -

(Rounded down to million yen)

1. Results of operations for the first quarter of the fiscal year ending March 2019

(April 1, 2018 through June 30, 2018)

(1) Consolidated results of operations (cumulative) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2019 1 st Quarter	42,561	-16.3	1,418	-0.5	1,356	7.6	995	18.0
FY2018 1 st Quarter	50,859	14.9	1,425	74.8	1,261	48.4	843	31.7

(Note) Comprehensive income:

FY2019 1st Quarter: 1,120 million yen (54.8%)

FY2018 1st Quarter: 723 million yen (-%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
FY2019 1 st Quarter	48.61	-	-	-
FY2018 1 st Quarter	41.19	-	-	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY2019 1 st Quarter	92,186	48,347	52.4	2,361.53
FY ended March 2018	91,835	48,046	52.3	2,346.79

(Reference) Shareholders' equity

FY2019 1st Quarter: 48,347 million yen

FY ended March 2018: 48,046 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
March 2018	-	25.00	-	40.00	65.00
March 2019	-	-	-	-	-
March 2019 (forecast)	-	30.00	-	36.00	66.00

(Note) Revisions to recent dividend forecast: None

3. Consolidated forecast for the fiscal year ending March 2019 (April 1, 2018 through March 31, 2019)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY ending Mar. 2019	198,000	0.9	6,600	1.8	6,300	3.5	4,500	2.8	219.80

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in accounting policies, accounting estimates and restatement

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|---|--------|
| ① Changes in accounting policies associated with revision of accounting standards | : None |
| ② Changes in accounting policies other than ① | : None |
| ③ Changes in accounting estimates | : None |
| ④ Restatement | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY2019 1 st Quarter:	21,152,473 shares
FY ended March 2018:	21,152,473 shares

② Treasury stock at the end of period

FY2019 1 st Quarter:	679,301 shares
FY ended March 2018:	679,301 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY2019 1 st Quarter:	20,473,172 shares
FY2018 1 st Quarter:	20,473,206 shares

***Quarterly financial summary is not subject to the quarterly review procedures by a certified public accountant or an audit corporation.**

***Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.