

Financial Results for the Second Quarter of the Fiscal Year 2023

[Japan GAAP] (Consolidated)

October 28, 2022

Company Eleminate Corporation
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 Expected date of filing of quarterly report: October 28, 2022 Expected starting date of dividend payment: December 5, 2022
 Preparation of quarterly supplementary financial document (Japanese): Yes
 Quarterly results briefing: Yes

(Rounded down to million yen)

1. Results of operations for the second quarter of the fiscal year ending March 2023

(April 1, 2022 through September 30, 2022)

(1) Consolidated results of operations (cumulative) (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY 2023 2 nd Quarter	123,167	34.4	6,628	90.4	6,122	79.6	4,164	73.7
FY 2022 2 nd Quarter	91,660	7.6	3,481	61.7	3,408	67.6	2,397	70.1

(Note) Comprehensive income:

FY2023 2nd Quarter: 5,747 million yen (133.7%)

FY2022 2nd Quarter: 2,459 million yen (72.6%)

	Net income per share	Diluted net income per share
	Yen	Yen
FY 2023 2 nd Quarter	101.71	-
FY 2022 2 nd Quarter	58.55	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY 2023 2 nd Quarter	122,735	63,918	52.1	1,561.04
FY 2022	115,332	59,645	51.7	1,456.67

(Reference) Shareholders' equity

FY2023 2nd Quarter: 63,918 million yen

FY ended March 2022: 59,645 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
FY 2022	-	17.00	-	36.00	53.00
FY 2023	-	27.00	-	-	-
FY 2023 (forecast)	-	-	-	47.00	74.00

(Note) Revisions to recent dividend forecast: Yes

3. Consolidated forecast for the Fiscal Year 2023 (April 1, 2022 through March 31, 2023)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY 2023	243,500	21.4	11,650	39.6	10,950	39.2	7,550	40.5	184.39

(Note) Revisions to business forecast for the current quarter: Yes

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in accounting policies, accounting estimates and restatement

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|--|--------|
| ①Changes in accounting policies associated with revision of accounting standards | : Yes |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

FY 2023 2 nd Quarter:	42,304,946 shares
FY 2022:	42,304,946 shares

② Treasury stock at the end of period

FY 2023 2 nd Quarter:	1,358,737 shares
FY 2022:	1,358,737 shares

③ Average number of stock during period (quarterly consolidated cumulative period)

FY 2023 2 nd Quarter:	40,946,209 shares
FY 2022 2 nd Quarter:	40,946,243 shares

***Quarterly financial summary is not subject to the quarterly review procedures by a certified public accountant or an audit corporation.**

***Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.